

JONATHAN E. FIELDING, M.D., M.P.H. BOARD OF SUPERVISORS

Director and Health Officer

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March 15, 2012

TO:

Each Supervisor

FROM: Jonathan E. Fielding, M.D., M.P.A.

Director and Health Officer

SUBJECT:

NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO **EXECUTE AMENDMENT NUMBER 1 TO STANDARD AGREEMENT** NUMBER 10-NNA19 WITH THE STATE DEPARTMENT OF ALCOHOL

AND DRUG PROGRAMS

This is to notify you that I am exercising the delegated authority approved by your Board on June 15, 2010, to accept and execute future amendments to the Combined Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Standard Agreement with the State Department of Alcohol and Drug Programs (SDADP) to roll over any unused funds as allowed; or to increase or decrease the State allocation by no more than 25 percent. as directed by the State, subject to review and approval by County Counsel and the Chief Executive Office (CEO), and notification to your Board.

On June 15, 2010, your Board authorized the Department of Public Health (DPH) to execute the Combined NNA and D/MC Standard Agreement 10-NNA19 with SDADP in the amount of \$418,054,209, for fiscal years (FY) 2010-13 (\$139,351,403 each FY), to support the continued provision of alcohol and drug prevention and treatment services. During FY 2010-11, SDADP executed an internal budget modification, transferring \$3,050,166 from FY 2012-13 to FY 2010-11 with no net change to the total agreement amount.

Under the above referenced delegated authority, I will accept FY 2011-12 Amendment Number 1 which will decrease State funding by \$91,774,468 from \$418,054,209 to \$326,279,741. This amendment reduces funding for FY 2011-12 by \$18,380,271, to \$120,971,132 (comprised of \$61,322,125 in federal Block Grant Funds, \$48,385,924 in federal D/MC funds, and \$11,263,083 in State funds) and for FY 2012-13 by \$73,394,197, to \$62,907,040 (comprised of \$61,322,125 in federal Block Grant funds and \$1,584,915 in State funds).

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There is no significant decrease in funding because the State now allocates funding to counties using two funding mechanisms: the NNA Standard Agreement described above and Realignment funds. The Realignment funding will be provided in lieu of the State General Funds previously allocated under the NNA Standard Agreement to Los Angeles County to support these services.

County Counsel has reviewed and approved FY 2011-12 Amendment Number 1 to the Combined NNA and D/MC Standard Agreement Number 10-NNA19 as to use. County Counsel and the CEO have reviewed and approved this delegated authority action.

If you have any questions or need additional information, please let me know.

JEF:srp
DA #02185

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors